

TDBK, Inc.

- Awarded \$50,000 in reprogramming June 3rd, 2003
- Contract executed October 1, 2003
- Drawn down 72% of total award
- Completed 92% of principle activity measurement

CDBG Run Date Jan 29 2004

Unit	Fund	Class	Project/Grant	Description	Total Amount	Encumbered Amount	Expended Amount
CIMIL	0170	G102	CD7150050029	The TrueOur BroKpr-Pub Srv-Gen	50,000.00	13,887.82	36,112.18

C B G A

2003 CDBG Project Activity Report (PAGE 1)

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ENTERED IN IDIS
DATE: 1/21/04
BY: JS

Organization: True Our Brothers' Keepers, Inc.

Report #: _____

Account: C15103B161

Prepared By: Maurice Lawrence

Date: 12/15/03

Accepted By: *B. Affadion*

Date: 1-12-04

REPROGRAMMING

COMMUNITY JUSTICE CENTER

Principal Project Activity(s)	Measurement # served (unduplicated)	Month												Total
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	
Provide Wrap Around Services to Residents City-Wide	Plan								20	20	20	20	10	90
	Actual							2	19	11	22	22	7	83
Law Enforcement Work Stations	Plan								0	5	5	5	5	20
	Actual								0	0	0	0	0	0
Parenting/Life Skills	Plan								5	5	5	5	5	25
	Actual								0	25	1	22	7	55
Education & Employment	Plan								15	15	15	15	15	75
	Actual								0	49	21	22	8	100
Domestic Violence Intervention	Plan								5	5	5	5	5	25
	Actual								0	0	0	0	0	0

2003CDBA Project Activity Report (PAGE 2)

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Date: 12/15/03

Accepted By: Dr. Bill Miller

Date: 1-2-09

REPROGRAMMING

COMMUNITY JUSTICE CENTER

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